Oxford Diocesan Guild of Church Bell Ringers

Balance sheet as at 31st December 2022

| | Notes | 2022 | 2021 |
|----------------------------------|-------|-----------|-----------|
| | | £ | £ |
| Fixed Assets | 2 | 0.00 | 0.00 |
| Current Assets | | | |
| Stock of Book Stall | | 864.08 | 1,015.69 |
| Debtors and Prepayments | 3 | 116.54 | 95.24 |
| Short term Deposits | 4 | 10,367.23 | 10,232.64 |
| Bank | _ | 1,533.52 | 4,425.26 |
| Total Current Assets | | 12,881.37 | 15,768.83 |
| Current Liabilities | | | |
| Creditors | 5 | (175.00) | (369.16) |
| Total Current Liabilities | _ | (175.00) | (369.16) |
| Total net assets | - | 12,706.37 | 15,399.67 |
| Represented by | | | |
| Unrestricted funds | | 11,975.37 | 14,629.67 |
| Restricted funds | 6 | 731.00 | 770.00 |
| Accumulated funds | - | 12,706.37 | 15,399.67 |

I report on the accounts of the Oxford Diocesan Guild of Church Bell Ringers for the year ended 31 December 2022. I have examined these accounts together with the information supplied to me by the Officers of the guild and certify them to be in accordance therewith.

My examination of the records includes a review of the accounting records kept by the Guild and a comparison and reconciliation of the accounts with these records. In connection with my examination no matter has come to my attention, to which in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Alison Mignanelli, Independent Examiner

Stuart Gibson, Treasurer

Income & Expenditure Period Ending 31st Deceber 2022

| | Notes | 2022 | 2021 |
|--------------------------------|-------|------------|------------|
| Income | | £ | £ |
| Subscriptions | 7 | 10,955.00 | 11,191.00 |
| Grants, Donations & Peal fees | 8 | 487.50 | 651.50 |
| Course fees | 9 | 1,290.00 | 320.00 |
| Ringing events | | 0.00 | 0.00 |
| Young ringer activities | 11 | 511.00 | 182.00 |
| Fundraising income | 12 | 535.05 | 323.74 |
| Interest | | 137.78 | 6.24 |
| Other income | _ | 330.00 | 0.00 |
| Total income | _ | 14,246.33 | 12,674.48 |
| Expenditure | | | |
| Fundraising costs | 12 | 427.81 | 196.84 |
| Grant expenditure | 13 | 3,838.25 | 3,427.25 |
| Course costs | 9 | 1,126.00 | 250.00 |
| Ringing event costs | 10 | 215.00 | 119.20 |
| Young ringer costs | 11 | 2,324.40 | 1,236.84 |
| Ringing inititives | 14 | 0.00 | 907.00 |
| Insurance | 15 | 4,768.14 | 4,632.06 |
| Ringing support | 16 | 1,173.47 | 1,547.60 |
| Ringing publications | 17 | 2,308.00 | 1,990.94 |
| Administration | 18 | 758.56 | 648.42 |
| Total expenditure | | 16,939.63 | 14,956.15 |
| Surplus / (Deficit) | | (2,693.30) | (2,281.67) |
| Balance as at 01 January 2022 | | 15,399.67 | 17,681.34 |
| Balance as at 31 December 2022 | | 12,706.37 | 15,399.67 |

Notes to the Accounts

Accounting

We account on the accruals basis.

| | | 2022 | 2021 |
|---|--------------|------|------|
| 2 | Fixed Assets | £ | £ |

The following items are owned by the Guild but their value is not included in the accounts. They are collectively insured for £9,625. 1. Master's Badge of Office, 2. Gavel, 3. The FE Robinson Rose Bowl, 4. Set of 17 Handbells, 5. Set of 13 Handbells, 6. Guild Banner, 7: 6, 8 & 10 Bell Competition Cups, 8. Ten Pairs of eBells, 9: Model Bell.

| 3 Debtors & Prepayments | £ | £ |
|--|-----------|-----------|
| Debtors (owed to the ODG) | 116.54 | 95.24 |
| Total Debtors & Prepayments | 116.54 | 95.24 |
| | | |
| 4 Short Term Deposits held | £ | £ |
| CCLA CBF Church of England Deposit Fund | 10,367.23 | 10,232.64 |
| | | |
| 5 Creditors | £ | £ |
| Accruals | 100.00 | 165.28 |
| Other creditors | 15.00 | 143.88 |
| Other creditors (Course fees held toward future courses) | 60.00 | 60.00 |
| Total Creditors | 175.00 | 369.16 |

Restricted Funds

In 2019 we received two grants from the Bradfield Course for Training and Development of individuals and groups. We are using the grants to assist young ringers.

| Youth Grants from previous year | 770.00 | 370.00 |
|-------------------------------------|----------|--------|
| Youth Grants and donations received | 111.00 | 400.00 |
| Youth Grants given in year | (150.00) | 0.00 |
| Youth Grants carried forward | 731.00 | 770.00 |

Subscriptions

Subscription Income is the subscriptions received from the branches within the year plus the Non Resident Life Subscriptions (£8 per person). The number of subscriptions received from each branch is as follows:

| Branch | 2022 | 2021 |
|---------------------------|-------|-------|
| Banbury | 127 | 143 |
| Bicester | 59 | 63 |
| Central Bucks | 187 | 211 |
| Chiltern | 106 | 103 |
| Chipping Norton | 78 | 79 |
| East Berks & South Bucks | 260 | 287 |
| Newbury | 126 | 135 |
| North Bucks | 167 | 185 |
| Old North Berks | 232 | 237 |
| Oxford City | 128 | 100 |
| Reading | 173 | 184 |
| Sonning Deanery | 151 | 161 |
| South Oxon | 117 | 116 |
| Vale of the White Horse | 103 | 65 |
| Witney & Woodstock | 169 | 166 |
| Total members | 2,183 | 2,235 |
| Non-Resident Life Members | 5 | 2 |
| Totals | 2,188 | 2,237 |

| 8 Grants, donations and peal fees received | £ | £ |
|--|--------|--------|
| Peal fees received | 376.50 | 206.50 |
| Donations received | 0.00 | 45.00 |
| Total unrestricted donations and peal fees | 376.50 | 251.50 |
| Youth Fund grants rec'd (restricted) | 111.00 | 400.00 |
| Total Grants, donations and peal fees received | 487.50 | 651.50 |

Agreed practice is to donate 50% of the Peal Fees received to the Bell Fund.

| Vourse 2022 2021 Please note the Radley, Michaelmas and Steeple Aston courses did not take place in either 2020 or 2012 because of the Course income f f f f course income f g f me d 0.00 | Agree | d practice is to donate 50% of the Peal Fees received to the Bell Fun | ıd. | |
|--|-------------------------------------|---|-------------------------------|---------------|
| Board of Paper Income £ £ Course income 240.00 0.00 Radley course 400.00 0.00 Steeple Aston course 510.00 0.00 Other courses/ Training meetings 0.00 100 Belify maintenance courses 10.00 220.00 Association of Ringing Teachers (ART) courses 140.00 220.00 Total course income 1.290.00 320.00 Richaelmas course 150.00 0.00 Richaelmas course 150.00 0.00 Radley course 241.00 0.00 Readley course 485.00 0.00 Readley course 50.00 0.00 Readley course 485.00 0.00 Readley course 50.00 0.00 Relefty maintenance courses 50.00 0.00 Belify maintenance courses 0.00 20.00 Belify maintenance courses 0.00 20.00 Belify maintenance courses 0.00 20.00 Belify maintenance courses 0.00 | 9 | Courses | 2022 | 2021 |
| Michaelmas course 240.00 0.00 Radley course 400.00 0.00 Steeple Aston course 510.00 0.00 Other courses / Trinining meetings 0.00 100.00 Belfry maintenance courses 0.00 100.00 Association of Ringing Teachers (ART) courses 140.00 220.00 Total course income 1,290.00 320.00 Course costs £ £ Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Recple Aston course 485.00 0.00 Other course (Trianing Meetings, etc.) 50.00 30.00 Other course (Trianing Meetings, etc.) 0.00 30.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs £ £ Ringing Event Income £ £ Ringing Event Income 0.00 0.00 Striking competitions 0.00 0.00 Strikin | | | te place in either 2020 or 20 | 21 because of |
| Radlely course 400.00 0.00 Steeple Aston course 510.00 0.00 Other courses / Training meetings 0.00 100.00 Belfry maintenance courses 14.00 220.00 Association of Ringing Teachers (ART) courses 14.00 320.00 Total course income 1,290.00 320.00 Course costs f f Michaelmas course 241.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 20.00 Belfry maintenance course 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Association of Ringing Teachers (ART) courses 1 1 Total course costs 1 1 1 Ringing Event Income 1 1 2 1 Striking competitions 0 0 0 0 0 0 | Cours | se income | £ | £ |
| Steeple Aston course 510.00 0.00 Other courses / Training meetings 0.00 10.00 Belfry maintenance courses 0.00 100.00 Association of Ringing Teachers (ART) courses 140.00 220.00 Total course income 1.290.00 320.00 Course costs £ £ Michaelmas course 150.00 0.00 Radley course 485.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 20.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 1,126.00 250.00 Association of Ringing Teachers (ART) courses £ £ Total course costs 164.00 70.00 Net course income (costs) £ £ In Ringing events 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 <td< td=""><td>Micha</td><td>elmas course</td><td>240.00</td><td>0.00</td></td<> | Micha | elmas course | 240.00 | 0.00 |
| Other courses / Training meetings 0.00 100.00 Belfry maintenance courses 0.00 100.00 Association of Ringing Teachers (ART) courses 140.00 220.00 Total course income 1.290.00 320.00 Course costs £ £ Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 0.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Storal course costs 164.00 70.00 Net course income (costs) 164.00 70.00 Net course income (costs) 164.00 70.00 In Ringing Event Income \$ £ £ Striking competitions 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Striking competitions (hall hire, judges gif | Radley | y course | 400.00 | 0.00 |
| Belfiry maintenance courses 0.00 100.00 Association of Ringing Teachers (ART) courses 140.00 220.00 Total course income 1,290.00 320.00 Course costs £ £ Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 30.00 Belfiry maintenance courses 0.00 220.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Association of Ringing Teachers (ART) courses 1,126.00 250.00 Net course income (costs) £ £ Ringing Event Income £ £ Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Striking competitions (pain fevent Costs 215.00 40.00 Repair of damage (Rule 16) (2021: North Aston St | Steeple | e Aston course | 510.00 | 0.00 |
| Association of Ringing Teachers (ART) courses 140.00 220.00 Total course income 1,290.00 320.00 Course costs £ £ Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 30.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 225.00 Total course costs 164.00 70.00 Net course income (costs) 164.00 70.00 In Ringing Event Income £ £ Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 20.00 70.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events | Other | courses / Training meetings | 0.00 | 0.00 |
| Course costs f f Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 0.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 11,126.00 250.00 Net course income (costs) 164.00 70.00 Net course income (costs) 164.00 70.00 In Ringing events £ £ Ringing Event Income 0.00 0.00 Striking competitions 0.00 0.00 Striking competitions 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Striking competitions (hall hire, judges gifts) 215.00 10.00 | Belfry | maintenance courses | 0.00 | 100.00 |
| Course costs £ £ Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 30.00 Belfiry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Association of Ringing Teachers (ART) courses 164.00 70.00 Net course income (costs) 164.00 70.00 Net course income (costs) 164.00 70.00 In Ringing Event Income \$ | Associ | iation of Ringing Teachers (ART) courses | 140.00 | 220.00 |
| Michaelmas course 150.00 0.00 Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 0.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events \$ \$ \$ Ringing Event Income 0.00 0.00 0.00 Striking competitions 0.00 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) Total Pringing Event Costs 215.00 (119.20) Net Ringing Event Losts 215.00 | Total o | course income | 1,290.00 | 320.00 |
| Radley course 241.00 0.00 Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 30.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events \$ \$ \$ Ringing Event Income 0.00 </td <td>Cours</td> <td>e costs</td> <td>£</td> <td>£</td> | Cours | e costs | £ | £ |
| Steeple Aston course 485.00 0.00 Other courses (Training Meetings, etc.) 50.00 0.00 Belfry maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events \$ \$ Ringing Event Income 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Ringing Event Locome 0.00 0.00 Ringing Event Costs 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Striking competitions (hall hire, judges gifts) 215.00 10.00 Striking competitions (hall hire, judges gifts) 215.00 10.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ring | Micha | elmas course | 150.00 | 0.00 |
| Other courses (Training Meetings, etc.) 50.00 0.00 Belfty maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events £ £ Ringing Event Income 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Ringing Event Income 0.00 0.00 Ringing Event Costs 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) 215.00 119.20 Net Ringing Event income (costs) (215.00) 169.00 RWNYC ODG team costs (4,427.40) (691.84) RWNYC Dodd tea | Radley | y course | 241.00 | 0.00 |
| Belfity maintenance courses 0.00 30.00 Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events £ £ Ringing Event Income 0.00 0.00 Striking competitions 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Loosts 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) £ £ RWNYC ODG team income 337.00 182.00 RWNYC Dog team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (345.00) Net RWNYC costs (1,630.4 | Steeple | e Aston course | 485.00 | 0.00 |
| Association of Ringing Teachers (ART) courses 200.00 220.00 Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events £ £ Ringing Event Income 0.00 0.00 Guild Festival 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs Value 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 0.00 Other Guild ringing events 0.00 0 | Other | courses (Training Meetings, etc.) | 50.00 | 0.00 |
| Total course costs 1,126.00 250.00 Net course income (costs) 164.00 70.00 10 Ringing events £ £ Ringing Event Income 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Ringing Event Income 0.00 0.00 Ringing Event Costs 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Striking competitions (hall hire, judges gifts) 0.00 0.00 Other Guild ringing event death of (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income | Belfry | maintenance courses | 0.00 | 30.00 |
| Net course income (costs) 164.00 70.00 10 Ringing events £ £ Ringing Event Income 0.00 0.00 Guild Festival 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) 215.00 119.20 Net Ringing Event income (costs) 215.00 (19.20) RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC oots (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Associ | iation of Ringing Teachers (ART) courses | 200.00 | 220.00 |
| 10 Ringing events £ £ Ringing Event Income 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team costs (1,427.40) (691.84) RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) | Total o | course costs | 1,126.00 | 250.00 |
| Ringing Event Income Cuild Festival 0.00 0.00 Striking competitions 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC B&B team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Net co | ourse income (costs) | 164.00 | 70.00 |
| Guild Festival 0.00 0.00 Striking competitions 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 79.20 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | 10 | Ringing events | £ | £ |
| Striking competitions 0.00 0.00 Total Ringing Event Income 0.00 0.00 Ringing Event Costs Cuild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Ringin | ng Event Income | | |
| Total Ringing Event Income 0.00 0.00 Ringing Event Costs 0.00 0.00 Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Guild Festival | | 0.00 | 0.00 |
| Ringing Event Costs Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Striking competitions | | 0.00 | 0.00 |
| Guild Festival 0.00 0.00 Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Total I | Ringing Event Income | 0.00 | 0.00 |
| Striking competitions (hall hire, judges gifts) 215.00 40.00 Other Guild ringing events 0.00 79.20 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Ringin | ng Event Costs | | |
| Other Guild ringing events 0.00 0.00 Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Guild | Festival | 0.00 | 0.00 |
| Repair of damage (Rule 16) (2021: North Aston Stay) 0.00 79.20 Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Strikin | ng competitions (hall hire, judges gifts) | 215.00 | 40.00 |
| Total Ringing Event Costs 215.00 119.20 Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Other | Guild ringing events | 0.00 | 0.00 |
| Net Ringing Event income (costs) (215.00) (119.20) 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Repair | r of damage (Rule 16) (2021: North Aston Stay) | 0.00 | 79.20 |
| 11 Young Ringer Activities £ £ RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Total I | Ringing Event Costs | 215.00 | 119.20 |
| RWNYC ODG team income 337.00 182.00 RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | Net Ri | inging Event income (costs) | (215.00) | (119.20) |
| RWNYC ODG team costs (1,427.40) (691.84) RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | 11 | Young Ringer Activities | £ | £ |
| RWNYC B&B team costs (540.00) (545.00) Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | RWN | YC ODG team income | 337.00 | 182.00 |
| Net RWNYC costs (1,630.40) (1,054.84) Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | RWNYC ODG team costs | | (1,427.40) | (691.84) |
| Other young ringer income 174.00 0.00 Other young ringer costs (357.00) 0.00 | | | (540.00) | (545.00) |
| Other young ringer costs (357.00) 0.00 | Net RWNYC costs (1,630.40) (1,054.8 | | (1,054.84) | |
| | Other | Other young ringer income 174.00 0.00 | | |
| Total Young Ringer Activities (1,813.40) (1,054.84) | Other | Other young ringer costs (357.00) 0.00 | | |
| | Total Young Ringer Activities | | (1,813.40) | (1,054.84) |

| 12 Fund Raising | £ | £ |
|---|----------|----------|
| Book Stall sales | 509.95 | 225.50 |
| Book Stall cost of sales | (427.81) | (196.84) |
| Book Stall surplus | 82.14 | 28.66 |
| Income from badges, educational leaflets, etc. | 25.10 | 98.24 |
| Cost of badges, educational leaflets, etc. | 0.00 | 0.00 |
| Total Fund Raising | 107.24 | 126.90 |
| 13 Grant Expenditure | £ | £ |
| Donation to Oxford Diocesan Bell Fund (ODBF) | 2,000.00 | 2,000.00 |
| Donation to ODBF from peal fees | 188.25 | 107.25 |
| Donation to ODBF from T&B cttee | 0.00 | 70.00 |
| Donation to ART Association of Ringing Teachers | 750.00 | 750.00 |
| Donation to Ringing World | 750.00 | 500.00 |
| Total Grant Expenditure (Unrestricted) | 3,688.25 | 3,427.25 |
| Training Grants (Restricted) | 150.00 | 0.00 |
| Total Grant Expenditure | 3,838.25 | 3,427.25 |
| 14 Ringing initiatives | £ | £ |
| Recruitment initiatives | 0.00 | 0.00 |
| Ebells | 0.00 | 907.00 |
| Total ringing initiatives | - | 907.00 |
| 15 Insurance | £ | £ |
| Insurance - Personal accident | 3,218.92 | 3,218.92 |
| Insurance - Group indemnity | 1,549.22 | 1,413.14 |
| Total Insurance | 4,768.14 | 4,632.06 |
| 16 Ringing support | £ | £ |
| Library | 0.00 | 430.28 |
| Zoom Webinar Licence | 143.99 | 143.88 |
| Central Council Affiliation Fee | 240.00 | 240.00 |
| Ringing World - Notices Account | 20.02 | 65.28 |
| Website & Publicity | 612.46 | 668.16 |
| Tower Maintenance Award Scheme | 0.00 | 0.00 |
| Miscelleous | 157.00 | 0.00 |
| Total Ringing support | 1,173.47 | 1,547.60 |
| 17 Ringing publications | £ | £ |
| Guild Annual Reports | 1,174.00 | 1,173.00 |
| Odd Bob | 1,134.00 | 817.94 |
| Total Ringing publications | 2,308.00 | 1,990.94 |
| 18 Administration | £ | £ |
| Admin cost & printing | 234.00 | 372.74 |
| Officers expenses | 424.56 | 175.68 |
| Professional fees | 100.00 | 100.00 |
| Total Administration | 758.56 | 648.42 |
| | | |